

Brain Injured Children Trust
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The Kollektive
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Activity /Business Report for the period 1st July 2019 - 30th June 2020

Chairperson

I would like to present this report as a full and complete record of activities from the board for the period above.

General Meetings: 24th July 2019, 5th September 2019, 31st October 2019, 23rd January 2020, 1st February 2020, 18th April 2020, 17th June 2020

Funding Applications Electronic and part of General Meetings: 24th July 2019, 26th August 2019, 26th September 2019, 31st October 2019, 21st November 2019, 23rd January 2020, 26th February 2020, 23rd March 2020, 21st April 2020, 20th May 2020, 20th June 2020,

Annual Planning Meeting: 1st February 2020

Annual General Meeting: 15th November 2019

Positions held 1st July 2019 – 30th June 2020

- Chairman – Shirley Wilson
- Treasurer - Kerry Sykes
- Secretary – Karen Williams - Administrator
- Trustees - Shirley Wilson, Mark Prujean, Fiona Morris, Mark Passey
- Committee member – Kerry Sykes, Mark Wilson, Stewart Gauld, Holly Francis

Positions held 15th November 2019– 30th June 2020

- Committee members – Murray O'Donnell

Resignation and appointment of Trustees

- Nil

Operational changes:

New Premises: A move to “The Kollektive”, a community-based working space designed for Non-For-Profit organisations. This gives us the capacity to network with like-minded organisations. The move to “The Kollektive” took place on 1st July 2019. It has been a great move and it has already helped us financially as our organisation becomes known in the community.

Infoodle a CRM featuring safe systems for all our administration requirements, centralises our contacts and communications, reporting all in one place, easy access to accurate up to date data and adapts to our organisation.

Funding Received

All our members and Brain Injured Children Trust committee are very grateful for the continued support, especially from the organizations listed below, we thank them very much.

Lion Foundation, Pub Charity, NZ Lotteries, CJB Norwood Trust, Promotional Developmental Services, WBOP Disability Support Trust, Acorn Foundation, Tga City Council Events Fund, Burger Burger, MSD COVID-19 Wages, Ministry of Social Development, CV19 WBOP Recovery Fund, Community Resilience Fund,

Donations received: Scott, Crayford Edwards, Merrie, Gorton, Di-Giandomenico, Newman, Hadley, Blyth Marjs Place, van den Bemd, Industrial Steel and Tube, Gauld, Petherbridge, Truman, Gray, Port of Tauranga, Vallenduuk, Piolito, Westerguard, Bloxham, Ord-Walton, Abbas, Eakins, Social Sector Innovation Fund,

Statement of Performance

Description	Approved	\$	Deferred	\$	Declined	\$
Medical/Specialist Treatments	26	24,510.00			4	\$561.00
Neuro Development Therapy Programs	61	\$70,798.00			2	\$950.00
Sport & Recreation	1	\$1,680.00				
Private Carer support	6	\$10,635.00				
Overseas Travel & Therapy						
Home and Vehicle modification						
Equipment	6	\$4,637.00	2	\$10,471.00	1	\$3,500.00
Tuition	3	\$13,692.00	1	\$21,850.00	2	\$42,605.00
Teacher Aide Remuneration	2	\$1,588.00				
Trans & Accom					2	\$1,359.00
Total	105	\$127,539.00	3	\$32,321.00	11	\$48,976.00

New Members:

Date	Name	Age	Area
August 2019	Liv	14	Puketapu Hawkes Bay
September 2019	Ruby	1	Mount Maunganui
October 2019	Tama	8	Whakamaru - Waikato
October 2019	Freddie	4	Taupo
October 2019	Matteo	9	Napier
November 2019	Margot	2	Christchurch
December 2019	Daniel	5	Tauranga
December 2019	Charlie	4	Ohakune
February 2020	Gemma	7	Morrinsville
March 2020	Lily	9	Pukekohe - Auckland
April 2020	Koah	2	Papakura - Auckland
May 2020	Miracle	9	Dobson – South Island
June 2020	Hazel	4	Christchurch
Total	13		

This brings the total membership to 96

NDTP – Activities by our Families**Ian Hunter:**

Ian has continued to visit families in NZ, the progress with many of our children is a combination of Ian's guidance, along with family, friends and volunteer's dedication are all positive results. "SKYPE" consults have been very helpful.

Visits to NZ: November 2019	Skype consults	11
	Client visits within NZ	10

Chad Timmerman: Adelaide/Melbourne Australia

There have been a few families completing a one-week home based or a 3-week intensive therapy which Chad holds in NZ and Australia
This is having great results for the ones attending.

Visits to NZ: September 2019	Clients in NZ	1
	Clients in AU	3
	Skype consults	4

Glowkids – Conductive Education

It is a holistic learning and educational orientated approach that combines medical knowledge and educational methods to enable individuals to learn (or re-learn) how to gain control of their motor functions.

NZ Therapist 6

Phillip Faye – CIT Therapy - Sydney Australia

Offers Constraint Induced Movement Therapy for the lower limb and a programme for clients that combines the upper limb and speech CI Therapy programme together.

I. Vibiana Ortiz (Home based CIT Therapy)

Complementary to Phillip Fay

Skype consults 1

NZ Therapist 2

Skype Consults 2

II. Ergo in a suitcase- mobile OT Service

Complementary to Phillip Faye

NZ Therapist 2

NAPA Centre – Sydney Australia

At NAPA Centre, we embrace each child's differences and work with them to overcome their unique challenges. We do this by designing individualized intensive therapy programs with unique combinations of our wide range of speech, physical, occupational, and other innovative therapies.

Clients in AU 1

Walk this Way Post SDR St Louis USA

Walk This Way provides specialist therapy for people with Cerebral Palsy and other Neuro Muscular conditions. Our main area of expertise is providing specialist strength and movement training for Pre and Post SDR clients. We work closely with Dr TS Park and the team at St Louis Children's Hospital in St Louis. Each person is treated as an individual and this allows us to tailor a training regime to benefit each client.

Clients in NZ 6

3 cancellations due to COVID-19

Skype Consults 4

Covid-19 Pandemic:

Funding applications were put on hold whilst we considered new ideas and make necessary changes. We were in consultation with "The Going Bananas Show" and given that the funds primarily come from small business and due to the possibility of not being able to run the events it was predicted that we could be down 30%, however as we do not know how the pandemic would play out we revised the budget categorising into reduction of 30%, 50% and 80%. The result from "The Going Bananas show" was that our marketing campaign was cut short by 5 weeks. The full financial effect will not be known until the end of 2020.

The Craigs investment took a \$3000.00 decline however started to incline up to 30th June 2020. We took advantage of the wage subsidy and the administrator agreed to reduce her hours to help us with these uncertain times.

There became opportunities to seek financial support so considerable time was spent to apply and we were able to secure funding to help keep the organisation momentum going operationally and a reduced rate of members funds.

We took this as an opportunity to how we could best support our families. With our core services being NDTP we contacted the NDTP Providers and enquired at how they could offer their services via skype, and this was able to be achieved at a significantly reduced cost. We continued to support families with online and access to free support tools, maintained platforms for families to share ideas and help each other, continue our good news stories, reviewed our annual budget and events to re-confirm best use of funds and resources and look at ways to support those business who support our charity.

1. Continue to develop our fundraising & finance strategy.

Pedal and Spokes Inaugural fundraising event. This was held in November 2019 and was a huge success. A fun cycling event aimed at families with plenty of fun stops and crazy challenges along the way. The trail was accessible for all bikes, trailers, adapted bikes and E bikes. We had 70 participants and many volunteers to help make this a memorable event for everyone. We raised over \$8000.00. Footage via photos and video has been able to be used to promote the event to take place again in November 2020.

The Going Bananas Show: The Going Bananas Show has helped us reach many families that would have never known about us. They have helped bring awareness to families/Whanau with how we can provide support and guidance. The funds raised each year through this partnership enable us to financially support programs for families/whanau that have a child with a brain injury. The Going Bananas Show was created to bring live stage show entertainment to all the regions throughout New Zealand each year. This is a fun interactive show that caters to children from 3-13 years old. The children/caregivers are selected by schools and agencies in each district to attend. These children will generally have an array of special circumstances, from medical, physical, or financial.

A giftee has come onboard through Gift Trust and it is their desire to continue to support us indefinitely.

2. Grow our service provision & support a range of NDTP Programs.

A paid position has been created to take on the role of Whanau Support Worker / Family Liaison officer to support families with NDTP home based programs utilising the Volunteer Handbook & Program Guidebook. We continue to work with Cerebral Palsy Society in our endeavours to investigate intensive therapies in NZ. Working with local agencies to assist our families to build community and family support to implement NDTP.

3. Improve awareness of BICT

Bay Sun:

We have continued to advertise in the Bay Sun with WBOP Disability Support Trust Page this is bi-monthly and free.

Website: A website designer Syndeo Media was contracted to work with the team to create a brand-new look for our website. The launch took place in August 2019. Syndeo Media is contracted to BICT to keep the website relevant. The Going Bananas Show has been linked and promoted through the website which shows the partnership that we have.

Social Media: Facebook is gaining momentum, starting to get more activity here now. Members are posting reports and great comments after their therapies, and they are asking questions and communicating with the wider network. Syndeo Media has been contracted to promote BICT through social media channels and works closely with our administrator to keep up the momentum. The engagement with our supporters is growing the more relevant content that is shared. Instagram, mail chimp set up and running.

TECT did an article in their newsletter on one of our families going out to 40K contacts which will be a great PR exercise for the Trust.

A Collection of stories and testimonies have been added to the website and this continues as more families are reaping the rewards of NDTP home based therapy programmes.

A Gold Email list which has been prepared to update our sponsors add funders on a regular basis.

The Trillian Trek:

Is a convoy of pre-1976 cars, fire engines and other vehicles which travels hundreds of kilometres during one week in March and over 3 days in October each year fundraising for Kiwi kids, visiting schools, distributing grants, entertaining children and telling the Trillian Trek story.

BICT gets involved by supporting the NYPD Limousine Team to distribute packs of handpicked goodies and tickets to the Going Banana Show, for individual children who are disadvantaged or have special needs at the schools that they visit on route.

Trillian Mini Trek 18th October 2018 – 20th October 2019

This year an all-ladies team in the NYPD Limo all dressed up and ready to treat some of our most vulnerable children along the way. During the 3 days there were visits to schools starting in Roto-O-Rangi school, Pukeatua school and Te Poi school and gave away 15 packs.

Trillian Trek 14th March 2020 – 21st March 2020

The NYPD Limo all boys-team set of on Route for this year Started in Timaru, visited 12 schools from Oamaru, Dunedin, Invercargill, Wanaka, Hokitika, Picton, Wellington, Wanganui and final in Taupo, unfortunately the Covid pandemic cut the trip short. However, the Trekkers managed to do one last working bee on the Sunday for one of our

BICT families in Taupo and transformed the yard so the children could once again play outside. Over 30 of them helped on the day and it has made a huge impact on the family forever. We are so grateful for the support they give BICT. The rally was a huge success once again.

GoBabyGo

GoBabyGo adapts electric ride-in toy cars to be used by children with impaired mobility. The age-appropriate devices encourage interaction with siblings and friends, deliver therapy benefits, and help children develop spatial awareness and related skills in a way that is impossible when they are not independently mobile. GoBabyGo is a Charity and is entirely run by volunteers and relies on donations to pay for cars and adaptations to operate. To each recipient BICT gives a hand knitted teddy and a letter explaining who we are and what we are about in the hope of recruiting new members Go Baby Go promote us on their Facebook page by including our name.

4. Governance

The role of Trustee currently is very much a hands-on role as well as governance. This will in time reduce to a more governance role with the day to day operational role being picked up by our administrator building and engaging more with a team around her to manage finances, website, PR, events and day to day functions of the Trust. The Trustees desire is to continue to feel invested in the core values of the Trust. Trustees agreed that our present management structure is necessary but will evolve with time as the Trust grows. Policies are continually added and adjusted to keep up with new laws.

Summary

On behalf of the families and children that we provide support I want to take this opportunity to thank the trustees and committee who dedicate and volunteer their time and expertise. The feedback that we get from our families throughout the year is so full of gratitude and assurance that we are making a difference in their child's life and their entire family.

Regards

Shirley Wilson

Chairperson / Trustee