



Annual Return Summary

Generated on:
19 November 2020

Registration Number:	CC20632
Charity Name:	Brain Injured Children Trust
Annual Return Reference:	AR013
For Year Ending:	30 June 2020

Charity Details

Legal Name: Brain Injured Children Trust
Trading Name:
IRD Number: 62-024-283
NZBN Number: 9429042697886

Charity's Postal Address: The Collective
DX BOX HP40007
Tauranga 3112

Charity's Street Address: 145 Seventeenth Avenue
143 Seventeenth Ave
Tauranga South
Tauranga 3112

Phone: (07) 5789694
Position:
Email: info@braininjuredchildrentrust.co.nz
Website: <http://www.braininjuredchildrentrust.co.nz>
Facebook: @braininjuredchildrentrust
Twitter:
Social Network Name:

Primary Contact

First Name: Shirley Wilson
Email: [shirley@braininjuredchildrentrust.c
o.nz](mailto:shirley@braininjuredchildrentrust.co.nz)
Daytime Phone: 0276284858
Other Phone:
Position: Trustee

Alternative Contact

First Name: Karen Williams
Email: info@braininjuredchildrentrust.co.nz
Daytime Phone: 075789694
Other Phone:
Position: Administrator

Officer Details

Updated Officers

Name	Officer Type	Position	Officer Change Date
Mark John Passey	Individual	Trustee	17/11/2020
Fiona Adrienne Morris	Individual	Trustee	17/11/2020

Purpose & Structure

Purpose

Charitable Purpose:

To empower families/whanau by providing life changing resources that will enhance the quality of life for Brain Injured Children. Members are provided access to physical, and emotional support: financial contributions: Resources and equipment: Experience, Knowledge (from the families) and Neuro-developmental therapy advice

Structure:

Entity Structure:

The control of the trust is vested in a Board, which consists of four voluntary trustees including a Chairperson Secretary and Treasurer and three volunteer committee members. The day to day trading operations are managed by a paid office manager who is also a committee member. We also have a Solicitor, Auditor, Investment Partner and Fundraiser Entity to assist in our trading operations.

Activity, Sector and Beneficiary

Main Activity:	Makes grants / loans to individuals
Main Sector:	People with Disabilities
Main Beneficiary:	People with disabilities

People

Paid work (average week)

People employed full time:	0
People employed part time:	1
Average paid hours per week:	30

Volunteer work (average year)

Total volunteers:	8
Volunteer hours:	960

Your Organisation

Reporting Tier

Tier 3 (Can be used if annual expenses are under \$2 million and charity has no Public Accountability.)

Provision of financial services

Does your charity, in its ordinary course of business, lend money (to or on behalf of others), or manage money or funds on behalf of others? No

Income Spent on charitable purposes overseas

Over the last financial year, did your charity provide any goods or services overseas? No

Over the last financial year did your Charity use any business income (e.g. sale of goods or services) for Charitable purpose overseas? No

Over the last financial year, did your charity receive donations and use any of its funds for charitable purposes overseas? No

Audit & Review

Is it a requirement of your charity's rules to have your performance report reviewed or audited? Yes

What was your total operating expenditure for your current financial year? Less than \$500,000

Please confirm that the performance report that you are submitting has been reviewed or audited: Yes

Did your charity receive a modified audit opinion for any reason other than because the charity received cash donations? No

Related party transactions

Does your charity's performance report disclose any related party transactions? Yes

Statement of Financial Performance

Revenue

Donations, fundraising and other similar revenue:*	229,108
Fees, subscriptions and other revenue (including donations) from members:*	2,318
Revenue from providing goods or services:*	8,086
Interest, dividends and other investment revenue:*	69
Other revenue:	1,517
Total revenue:	241,098

Expenses

Expenses related to public fundraising:*	38,037
Volunteer and employee related payments:*	19,811
Expenses related to providing goods and services:*	112,417
Grants and donations made:*	0
Other expenses:*	0
Total expenses:	170,265

Surplus/deficit

Surplus/deficit:	70,833
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Statement of Financial Position

Current Assets

Bank accounts and cash:*	105,481
Debtors and prepayments:*	10,685
Inventory/inventories:*	0
Other current assets:*	0
Total current assets:	116,166

Non Current Assets

Property, plant and equipment:*	2,132
Investments:*	51,062
Other non-current assets:*	2,521
Total non-current assets:	55,715
Total assets:	171,881

Liabilities

Total current liabilities:*	16,559
Total non-current liabilities:*	0
Total liabilities:	16,559

Assets less liabilities

Total assets less total liabilities:	155,322
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Accumulated funds

Capital contributed by owners or members:*	0
Accumulated surplus or deficits:*	155,322
Reserves:*	0
Total accumulated funds:	155,322

Supporting Information

Certification

Certifying Officer: Shirley Wilson

Withhold Annual Return

Withhold annual return: No