



# Annual Return Summary

Generated on:  
**20 December 2021**

<b>Registration Number:</b>	CC20632
<b>Charity Name:</b>	Brain Injured Children Trust
<b>Annual Return Reference:</b>	AR014
<b>For Year Ending:</b>	30 June 2021

## Charity Details

Legal Name:	Brain Injured Children Trust
Trading Name:	
IRD Number:	62-024-283
NZBN Number:	9429042697886

Charity's Postal Address: The Collective  
DX BOX HP40007  
Tauranga 3112

Charity's Street Address: 145 Seventeenth Avenue  
143 Seventeenth Ave  
Tauranga South  
Tauranga 3112

Phone:	(07) 5789694
Position:	
Email:	info@braininjuredchildrentrust.co.nz
Website:	http://www.braininjuredchildrentrust.co.nz
Facebook:	@braininjuredchildrentrust
Twitter:	
Social Network Name:	

### Primary Contact

First Name:	Shirley Wilson
Email:	shirley@braininjuredchildrentrust.co.nz
Daytime Phone:	0276284858
Other Phone:	
Position	Trustee

### Alternative Contact

First Name:	Karen Williams
Email:	info@braininjuredchildrentrust.co.nz
Daytime Phone:	075789694
Other Phone:	
Position	Administrator

# Officer Details

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## Added Officers

<b>Name</b>	<b>Officer Type</b>	<b>Position</b>	<b>Position Appointment Date</b>
Katie Michelle Ryall	Individual	Trustee	12/11/2021
Lucyna Janina Haberfield	Individual	Trustee	22/07/2021
Moemoe Lisa Muliaumasealii	Individual	Trustee	22/07/2021

## Removed Officers

<b>Name</b>	<b>Officer Type</b>	<b>Position</b>	<b>Last Date as an Officer</b>
Gillian Mary Sinclair	Individual	Trustee-Chairperson	03/09/2021
Mark John Passey	Individual	Trustee	25/08/2021

# Purpose & Structure

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## Purpose

Charitable Purpose:

To empower families/whanau by providing life changing resources that will enhance the quality of life for Brain Injured Children. Members are provided access to physical, and emotional support: financial contributions: Resources and equipment: Experience, Knowledge (from the families) and Neuro-developmental therapy advice

## Structure:

Entity Structure:

The control of the trust is vested in a Board, which consists of four voluntary trustees including a Chairperson Secretary and Treasurer and three volunteer committee members. The day to day trading operations are managed by a paid office manager who is also a committee member. We also have a Solicitor, Auditor, Investment Partner and Fundraiser Entity to assist in our trading operations.

## Activity, Sector and Beneficiary

Main Activity:	Makes grants / loans to individuals
Main Sector:	People with Disabilities
Main Beneficiary:	People with disabilities

# People

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## **Paid work (average week)**

People employed full time:	0
People employed part time:	2
Average paid hours per week:	40

## **Volunteer work (average year)**

Total volunteers:	30
Volunteer hours:	1500

# Your Organisation

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## **Reporting Tier**

Tier 3 (Can be used if annual expenses are under \$2 million and charity has no Public Accountability.)

## **Provision of financial services**

Does your charity, in its ordinary course of business, lend money (to or on behalf of others), or manage money or funds on behalf of others? No

## **Income Spent on charitable purposes overseas**

Over the last financial year, did your charity provide any goods or services overseas? No

Over the last financial year did your Charity use any business income (e.g. sale of goods or services) for Charitable purpose overseas? No

Over the last financial year, did your charity receive donations and use any of its funds for charitable purposes overseas? No

## **Audit & Review**

Is it a requirement of your charity's rules to have your performance report reviewed or audited? Yes

What was your total operating expenditure for your current financial year? Less than \$500,000

Please confirm that the performance report that you are submitting has been reviewed or audited: Yes

Did your charity receive a modified audit opinion for any reason other than because the charity received cash donations? No

## **Related party transactions**

Does your charity's performance report disclose any related party transactions? Yes

# Statement of Financial Performance

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## **Revenue**

Donations, fundraising and other similar revenue:*	226,437
Fees, subscriptions and other revenue (including donations) from members:*	1,852
Revenue from providing goods or services:*	11,448
Interest, dividends and other investment revenue:*	74
Other revenue:	14,842
Total revenue:	254,653

## **Expenses**

Expenses related to public fundraising:*	73,651
Volunteer and employee related payments:*	41,863
Expenses related to providing goods and services:*	43,561
Grants and donations made:*	0
Other expenses:*	0
Total expenses:	159,075

## **Surplus/deficit**

Surplus/deficit:	95,578
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# Statement of Financial Position

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## **Current Assets**

Bank accounts and cash:*	67,172
Debtors and prepayments:*	9,446
Inventory/inventories:*	0
Other current assets:*	205,905
Total current assets:	282,523

## **Non Current Assets**

Property, plant and equipment:*	1,469
Investments:*	0
Other non-current assets:*	0
Total non-current assets:	1,469
Total assets:	283,992

## **Liabilities**

Total current liabilities:*	36,643
Total non-current liabilities:*	0
Total liabilities:	36,643

## **Assets less liabilities**

Total assets less total liabilities:	247,349
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**Accumulated funds**

Capital contributed by owners or members:*	0
Accumulated surplus or deficits:*	247,349
Reserves:*	0
Total accumulated funds:	247,349

**Supporting Information**

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**Certification**

Certifying Officer: Shirley Wilson

**Withhold Annual Return**

Withhold annual return: No